

Mission Creek Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>109,106</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>109,106</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>12,959</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>110,220</u>	
5b. Personal Property 2012	- <u>108,868</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,352</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>91,439</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>105,750</u>
8. Total Estimated Valuation July 1, 2013	<u>5,088,109</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,982,359</u>
10. Factor for Increase (7 divided by 9)		<u>0.02122</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,316</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>111,422</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>111,422</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Creek Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,107	41	0	3
Debt Service	0	0	0	0
Library	0	0	0	0
Road	102,999	690	8	57
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	109,106	731	8	60

County Treasurer's Motor Vehicle Estimate 731

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 60

Motor Vehicle Factor 0.00670

Recreational Vehicle Factor 0.00007

16/20M Vehicle Factor 0.00055

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Mission Creek Township
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$4,947,568	\$5,088,109
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? #VALUE!

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Mission Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	213	1,531	1,564
Receipts:			
Ad Valorem Tax	100,275	102,999	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,752	1,752	
Motor Vehicle Tax	11,681	11,681	690
Recreational Vehicle Tax	138	138	8
16/20M Vehicle Tax	963	963	57
Special Highway/Gasoline Tax	874	874	0
Reim - Pat Rutledge	700		
Reim - Withholdings Taxes	925		
Rein - Higgins Stone gravel	2,500		
Interest on Idle Funds	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,898	118,407	755
Resources Available:	120,111	119,938	2,319
Expenditures:			
Officers Pay	3,600	2,700	2,700
Salaries & Wages	17,725	18,700	18,700
Employee Benefits/Withholdings	8,976		
Utilities	440	2,357	500
Gravel	48,113	55,750	55,750
Fuel/Oil	8,894	13,500	13,500
Repairs/Parts	5,092	5,000	5,000
Profession Fees/Supplies	238	2,367	350
Grader Payment	18,103	18,000	18,000
Cemetery Mower	7,399		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,580	118,374	114,500
Unencumbered Cash Balance Dec 31	1,531	1,564	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	100,000	118,374	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	114,500
		Tax Required	112,181
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	112,181

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Mission Creek Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1,12	8,239	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	8,239
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA 7-16-12	32,716								
Total Receipts	32,716	Total Receipts	0						
Resources Available:	40,955	Resources Available:	0						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	40,955	Cash Balance Dec 31	0						
									40,955

** Note: These two block figures should agree.

Mission Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,407	9,041	8,454
Receipts:			
Ad Valorem Tax	6,188	6,107	XXXXXXXXXXXXXXXXXX
Delinquent Tax	120	120	
Motor Vehicle Tax	812	812	41
Recreational Vehicle Tax	9	9	0
16/20 M Vehicle Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reim - Copeland Ins	737		
Interest on Idle Funds	73	90	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,939	7,138	44
Resources Available:	16,346	16,179	8,498
Expenditures:			
Professional Fees		0	0
Equipment		0	0
Building Maintenance		0	0
Insurance	7,186	7,000	7,000
Budget/Publications	119	500	500
Bond		225	225
Misc** Recommended by Municipal Acct			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,305	7,725	7,725
Unencumbered Cash Balance Dec 31	9,041	8,454	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,000	7,725	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,725
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	0

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 5,088,109

Valuation Factor: 5,088.109

Neighborhood Revitalization Subj to Rebate: 83,678

Neighborhood Revitalization factor: 83.678

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Mission Creek Township with respect to financing the 2014 annual budget for Mission Creek Township, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Mission Creek Township budget exceed the amount levied to finance the 2013 Mission Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Mission Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mission Creek Township of Wabaunsee, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Mission Creek Township budget as defined above.

Adopted this 14th day of August, 2013 by the Mission Creek Township Board, Wabaunsee, Kansas.

Mission Creek Township Board

James J. Walker
, Trustee

Ronald L. Schutte
, Treasurer

Roger d. Sage
, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Mission Creek Township
Wabaunsee

will meet on August 14, 2013 at 7:00 p.m. at James Walker Residence, 20400 Harveyville Rd, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	7,305	1.321	7,725	1.234	7,725		
Debt Service							
Library							
Road	118,580	20.828	118,374	20.818	114,500	112,181	22.048
Special Machinery							
Totals	125,885	22.149	126,099	22.052	122,225	112,181	22.048
Less: Transfers	0		0		0		
Net Expenditure	125,885		126,099		122,225		
Total Tax Levied	109,447		109,106		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,941,310		4,947,568		5,088,109		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ron Schutter
Treasurer

